



Health and Wellbeing Board 2015/2016

No of Indicators = 22 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
 Produced by the Strategic Business Intelligence Hub November 2015

			Previous Years			2015/2016							
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
1 Older People / Better Care Fund	ASCOF2A 2	Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (YTD Cumulative)	Monthly	617.7	767.5	630.8	208.45	386.74	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	697.2	650.6	668.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	680.3	644.1	726.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Monthly	-	-	72	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	13	6	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Monthly	-	-	8	-	-	-	-	-		
	ASCOF2B 1	% of older people (65+) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	Annual	69.8	80.9	81.5	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	81.4	82.5	82.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	81.5	85.3	83.2	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	92	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	12	11	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	-	9	-	-	-	-	-		
	ASCOF2 C1	Delayed transfers of care from hospital, per 100,000 population - (Snapshot)	Monthly	18.2	17.6	11.6	10.72	12.91	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	9.4	9.6	11.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.8	9.1	9.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Monthly	-	-	102	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	14	11	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Monthly	-	-	11	-	-	-	-	-		
Delayed transfers of care from hospital, per 100,000 population - (YTD - Average)		Monthly	-	-	-	10.73	11.82	-	-	-	Up is Bad	Bad	

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Annex A

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			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
1 Older People / Better Care Fund	ASCOF3A	Overall satisfaction of people who use services with their care and support (New definition for 2014/15 - ASCS sampling frame updated)	Annual	65.8	67.4	67.1	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	64.1	64.8	64.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.4	65.8	65.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	44	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	5	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	-	5	-	-	-	-	-		
	PHOF21	Injuries due to falls in people aged 65 and over (per 100,000 population)	Annual	1,912.09	1983.23	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	2,011.01	2064.26	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,913.62	2005.90	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	-	-	-	-	-	-		
CCGOIS3 01	Emergency admissions for acute conditions that should not usually require hospital admission, per 100,000 registered patients - (VoY CCG)	Quarterly	1270.20	1231.10	1306.6 (Prov)	-	-	-	-	-	Up is Bad	Neutral	
	Benchmark - National Data	Quarterly	1181.90	1180.50	1272.4 (Prov)	-	-	-	-	-			
	Benchmark - Regional Data	Quarterly	1242.20	1261.60	-	-	-	-	-	-			
2 Tackling Deprivation & Health Inequalities	PHOF37	Slope index of inequality in life expectancy at birth - Males - (Three year period)	Annual	7.25	7.41	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	9.24	9.1	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	3	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Females - (Three year period)	Annual	5.91	5.82	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	6.85	6.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	3	-	-	-	-	-	-		
	NHSOF01	Potential Years of Life Lost from causes amenable to healthcare (DSR), per 100,000 population	Annual	2576.30	2671.80	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	2801.40	2809.00	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3064.50	2998.60	-	-	-	-	-	-		
	NGPP01	Gap in smoking prevalence rate between most and least deprived GP practices - (VoY CCG)	Annual	-	16.1%	-	-	-	-	-	-	Neutral	Neutral

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			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
3 Mental Health & Learning Disabilities	CMHP15 A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	-	4786.44	8285.59	6584.59	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Quarterly	-	4744.72	4966.58	4989.32	-	-	-	-		
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	63.2	62.90	63.26 (Prov)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	62.3	64.70	66.07 (Prov)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	59.7	62.20	-	-	-	-	-	-		
	LDHC08	Regional Rank (Rank out of 15)	Annual	13	8	-	-	-	-	-	-		
		% of adults with a learning disability having a GP Health Check - (VoY CCG)	Annual	-	33.0%	-	-	-	-	-	-	Up is Good	Neutral
	CMHD02	Benchmark - National Data	Annual	-	44.2%	-	-	-	-	-	-		
		IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	-	153.23	307.08	-	-	-	-	-	Up is Good	Good
	CMHD03	Benchmark - National Data	Quarterly	-	707.60	838.72	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	-	701.69	909.29	-	-	-	-	-		
		% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	-	55.88%	-	-	-	-	-	-	Up is Good	Neutral
	ASCOF1 H	Benchmark - National Data	Quarterly	-	61.92%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	-	63.12%	-	-	-	-	-	-		
		% of adults in contact with secondary mental health services living independently, with or without support	Annual	63.9	68.7	55.1	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	58.5	60.8	59.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63.1	63.2	67.2	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	-	113	-	-	-	-	-		
Regional Rank (Rank out of 15)	Annual	8	6	14	-	-	-	-	-				
Comparator Rank (Rank out of 16)	Annual	-	-	13	-	-	-	-	-				

